

Jackson County Horseman's Association
2010 Budget
Approved December 9, 2009

	2009 Related Expenses	Actual ¹	2009 Budget	2010 Proposed Budget
INCOME				
Door Prizes		223.50	200.00	200.00
Gymkhana	\$1,654.99	² 682.51	1,200.00	300.00
Horse Show	³ 340.00	³ 100.00	500.00	500.00
Lily Glen 4 th of July	629.68	² 1,148.32	200.00	500.00
Chiloquin Lingo Ride	43.50	² 198.50	100.00	100.00
Family Memberships		1,020.00	1,500.00	1,000.00
Single Memberships		885.00	900.00	900.00
Apparel-Decals		25.00	100.00	25.00
TOTAL		\$ 4,282.83	\$ 4,750.00	\$ 3,525.00
EXPENSES				
Christmas Party		\$ ⁴ 696.95	\$ 800.00	\$ 800.00
Association Memberships (OET/PCTA 2010 Memberships)		135.00	65.00	135.00
Gifts/Awards (President's Gift, Chili winner, etc.)		150.00	350.00	350.00
Bank Charges		0.00	25.00	25.00
Donations		100.00	500.00	500.00
Insurance for Events		375.00	575.00	450.00
IOOF Meeting Room		⁵ 550.00	600.00	600.00
JCHA Registration/Fees		50.00	50.00	50.00
Meeting Expenses (Cups, napkins, coffee, utensils, etc.)		16.71	80.00	40.00
MISC. CLUB EVENTS				
Installation Dinner		0.00	200.00	200.00
Pear Blossom Parade		50.00	50.00	50.00
Clinics/Play Day/Trail Trials		205.49	150.00	200.00
Campouts		97.10	100.00	100.00
JCHA Website		120.00	120.00	120.00
Calendars		⁶ 155.20	250.00	100.00
Meeting Attendance Incentive Drawing (Members voted to cap at \$500)		200.00	500.00	500.00
Newsletter (This is for printing only and does not include postage for mailing. This figure does not include printing charges for November and December)		211.23	300.00	250.00
Office Supplies (envelopes, labels, paper, etc.)		0.00	50.00	50.00
P.O. Box Rental		60.00	60.00	60.00
Postage (This includes newsletter and all other club-related mailings)		349.15	500.00	400.00
Sunshine Expenses (Cards and Flowers)		0.00	75.00	75.00
Miscellaneous Club Expenses		0.00	25.00	25.00

Equipment Purchase-Maintenance	0.00	0.00	0.00
TOTAL	\$ 3,101.83	\$ 5,425.00	\$ 5,080.00

1. As the 2009 fiscal year is not yet complete, these "Actual" figures are only through 11-23-09.
2. Actual profit after expenses, including funds transferred to Joann Pool Equestrian Enhancement Fund.
3. We did not hold Horse Show in 2009. These figures represent a donation of \$100 and expenses of \$340.00 for the arena and the printing of the flyers. \$300 will be applied to the arena fee for this year's show.
4. Figure from the 2008 Christmas party.
5. We did not have a meeting in August 2009.
6. Calendars are free to members and donations from members for the calendars held cover expenses. Members donated \$100.00 to help defray costs of \$155.20.